


DEPARTMENT OF PUBLIC WORKS
TOWN OF DURHAM
100 STONE QUARRY DRIVE
DURHAM, N.H. 03824
603/868-5578
FAX 603/868-8063

Memorandum

TO: Todd Selig, Town Administrator
Gail Jablonski, Business Manager

FROM: Michael Lynch, Public Works Director 

DATE: October 13, 2011

RE: Recommended 2012 Public Works Budget - Depot Road Parking Lot

On behalf of the Department of Public Works, I'm happy to present our 2012 Depot Road Parking Lot Operating Budget for your consideration and support.

The Depot Road parking lot is a town owned and managed lot with a total of 169 spaces; 6 of those are handicapped accessible, 10 commuter/day permit spaces (which residents are able to obtain at the Police Station). The remaining 153 spaces are mostly rented to UNH students. The Town increased rates for the 2011/2012 season as follows.

Non-Resident, Fall Semester	\$300
Non-Resident, Spring Semester	\$300
Non-Resident, Full Year	\$500
Resident,	\$200, \$200, \$300

The Department of Public Works maintenance schedule for 2012 includes restriping all parking spaces and stencils and as needed seasonal sweepings. The current fund balance for the Depot Road account is \$162,403.00.

The Department of Public Works will soon ask for reimbursement of the \$200,000 grant to replace the 6ft x 8ft culvert pipe which carries reservoir brook through the Depot Road site. This grant was a United States Environmental Protection Agency Hazard Mitigation Grant that the Town was awarded in 2008. This project was completed in September 2011.