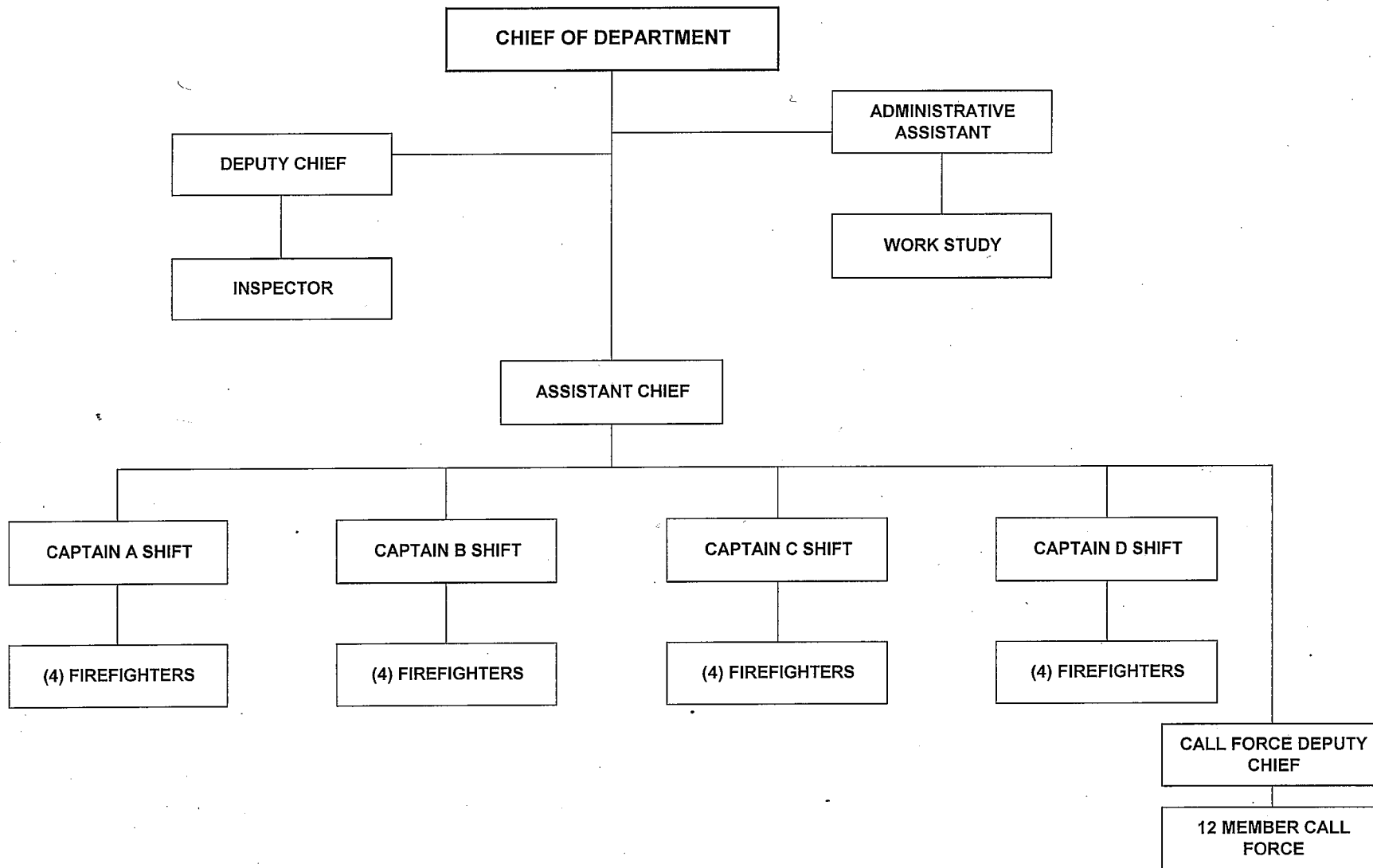


FIRE DEPARTMENT



2012 APPROVED BUDGET EXPENSES

Town of Durham

		1	2	3	4	5	6	7
		2009	2010	2011	2011	2012	2012	2012
		EXPENDED	EXPENDED	BUDGET	EXPENDED	DEPT HEAD PROPOSED	TOWN ADMIN PROPOSED	TOWN COUNCIL APPROVED
		As of December	As of December	As of December	As of December			
Fire Administration								
01-4220-701-01-010	F-T Wages - Fire Admin	205,790.30	209,832.80	212,662.00	215,338.05	216,266.00	216,266.00	216,266.00
<i>Narrative for Column # 5</i>		Annual wages for the Fire Chief, Assistant Chief and Administrative Assistant, including longevity, sick leave incentive and acting Department Head pay.						
01-4220-701-01-020	P-T Wages - Fire Admin	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
01-4220-701-01-030	O-T Wages - Fire Admin	0.00	0.00	0.00	1,349.20	0.00	0.00	0.00
01-4220-701-01-090	Ins Buy-Out (Wages) - Fire Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-701-01-099	Wage Contingency - Fire Admin	0.00	0.00	9,967.00	0.00	0.00	0.00	0.00
01-4220-701-01-910	F-T Wages - Fire Admin - Accrual	842.71	796.72	0.00	-7,967.21	0.00	0.00	0.00
01-4220-701-02-310	Soc Sec - Fire Admin	2,855.38	2,855.35	3,233.00	2,877.75	2,981.00	2,981.00	2,981.00
01-4220-701-02-320	Medicare - Fire Admin	2,976.11	3,054.26	3,156.00	3,009.94	3,150.00	3,150.00	3,150.00
01-4220-701-02-330	Retirement - Fire Admin	30,667.57	33,753.16	36,718.00	38,835.63	42,958.00	42,958.00	42,958.00
01-4220-701-03-610	Health & Dental - Fire Admin	56,304.54	60,612.36	72,537.00	71,483.68	81,180.00	79,292.00	74,677.00
01-4220-701-03-630	Life - Fire Admin	420.00	438.00	432.00	450.00	450.00	450.00	450.00
01-4220-701-03-640	STD - Fire Admin	1,293.54	1,233.48	1,248.00	1,268.56	1,368.00	1,368.00	1,368.00
01-4220-701-04-010	S.U.T.A. - Fire Admin	39.00	45.00	72.00	247.00	283.00	345.00	345.00
01-4220-701-04-020	Workers Comp - Fire Admin	6,962.00	7,045.00	6,236.00	5,983.00	5,991.00	5,991.00	5,991.00
01-4220-701-05-000	Medical Testing - Fire Admin	1,365.00	1,033.52	1,850.00	3,336.66	1,650.00	1,650.00	1,650.00
<i>Narrative for Column # 5</i>		Medical Testing and Exams are performed annually by Exeter Hospital's Center for Occupational Health (COEH). This facility is familiar with the requirements of NFPA 1500. Physicals, Cardio Stress Test and Miscellaneous Testing and Vaccines.						
* See additional explanation under 01-4200-702-05-000								
01-4220-701-06-000	Uniforms & Cleaning - Fire Admin	3,039.01	1,403.44	1,500.00	1,876.25	1,500.00	1,500.00	1,500.00
<i>Narrative for Column # 5</i>		Annual clothing allowance for the purchase, repair and laundering of uniforms worn by the Fire Chief and the Assistant Chief.						

2012 APPROVED BUDGET EXPENSES

Town of Durham

	1 2009 EXPENDED As of December	2 2010 EXPENDED As of December	3 2011 BUDGET As of December	4 2011 EXPENDED As of December	5 2012 DEPT HEAD PROPOSED	6 2012 TOWN ADMIN PROPOSED	7 2012 TOWN COUNCIL APPROVED
01-4220-701-08-000 Travel & Mileage Reimb - Fire Admin	2,246.62	3,108.51	2,000.00	3,617.05	4,000.00	4,000.00	4,000.00
<i>Narrative for Column # 5</i> Cost of mileage, meals, airfare and hotel accommodations for conferences and seminars attended by the Administrative Staff.							
01-4220-701-12-000 Property / Liab Ins - Fire Admin	25,000.00	10,000.00	8,000.00	8,000.00	10,000.00	10,000.00	10,000.00
01-4220-701-15-000 Electricity - Fire Admin	7,285.89	0.00	0.00	0.00	0.00	0.00	0.00
<i>Narrative for Column # 5</i> This line has moved to line 01-4220-701-50-000, Building Rent.							
01-4220-701-16-000 Heating Fuel - Fire Admin	32,051.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Narrative for Column # 5</i> This line has moved to line 01-4220-701-50-000, Building Rent.							
01-4220-701-17-000 Telephone / Fax - Fire Admin	9,012.67	14,207.68	15,144.00	12,691.29	14,064.00	14,064.00	14,064.00
<i>Narrative for Column # 5</i> Telephone and Fax services provided through the University of New Hampshire. Monthly costs are as follows: \$ 780 Telecom \$ 272 Fairpoint Communications \$ 76 Bay Ring \$ 4 Paetech \$ 40 Verizon Data Terminals							
01-4220-701-18-000 Cell Phones - Fire Admin	2,217.08	2,095.51	2,400.00	2,356.10	2,400.00	2,400.00	2,400.00
<i>Narrative for Column # 5</i> Cellular service for the Administrative Staff @ \$200 per month.							
01-4220-701-19-000 Water / Sewer - Fire Admin	719.43	0.00	0.00	0.00	0.00	0.00	0.00
<i>Narrative for Column # 5</i> This line has moved to line 01-4220-701-50-000, Building Rent.							
01-4220-701-25-000 Office & Computer Supplies - Fire Adm	818.94	874.55	800.00	903.04	800.00	800.00	800.00
<i>Narrative for Column # 5</i> General office supplies for daily operations of the Administrative Office for presentations, projects and award supplies.							
01-4220-701-26-000 Postage - Fire Admin	402.55	293.14	300.00	347.35	300.00	300.00	300.00
<i>Narrative for Column # 5</i> Metered mail and shipping costs serviced by the University of New Hampshire; on campus mail is delivered at no charge.							

2012 APPROVED BUDGET EXPENSES

Town of Durham

		1 2009 EXPENDED As of December	2 2010 EXPENDED As of December	3 2011 BUDGET As of December	4 2011 EXPENDED As of December	5 2012 DEPT HEAD PROPOSED	6 2012 TOWN ADMIN PROPOSED	7 2012 TOWN COUNCIL APPROVED
01-4220-701-27-000	Printing - Fire Admin	1,039.73	1,049.76	1,000.00	1,363.95	1,000.00	1,000.00	1,000.00
	<i>Narrative for Column # 5</i> Cost for usage of leased photocopier including maintenance, repairs and supplies. Also included are the cost of Business cards, projects and forms used by the Administrative Staff.							
01-4220-701-28-000	Professional / Staff Dev - Fire Admin	1,797.04	4,992.23	3,200.00	6,969.04	3,200.00	3,200.00	3,200.00
	<i>Narrative for Column # 5</i> Tuition, registration, fees for classes/seminars and conferences attended by the Administrative staff.							
01-4220-701-29-000	Membership Dues - Fire Admin	846.00	851.00	1,112.00	1,270.00	1,162.00	1,162.00	1,162.00
	<i>Narrative for Column # 5</i> Membership and Dues for the Fire Chief and Assistant Chief: \$ 150 National Fire Protection Association \$ 420 2 International Association of Fire Chiefs \$ 150 2 NHAFC \$ 90 Certified Fire Protection Specialist \$ 100 2 NEAFC \$ 15 FIOANH \$ 12 NH Fire Prevention Society Department Membership Dues: \$ 150 Interstate Emergency Unit \$ 75 Seacoast Fire Officer's Association							
01-4220-701-30-000	Books & Pubs - Fire Admin	256.95	199.90	500.00	159.12	500.00	500.00	500.00
	<i>Narrative for Column # 5</i> IFSTA Publications, RSA Books, trade magazines, reference materials.							
01-4220-701-32-000	Adv / Legal Notices - Fire Admin	1,143.22	471.92	250.00	0.00	250.00	250.00	250.00
	<i>Narrative for Column # 5</i> Advertisement cost for the Fire Department including bid requests, requests for proposals, public hearing notices, new hire advertising.							
01-4220-701-35-000	Work study (non payroll wages) - Fire A	1,722.33	1,086.72	2,000.00	2,111.74	2,000.00	2,000.00	2,000.00
	<i>Narrative for Column # 5</i> UNH work study student to assist with miscellaneous job functions in the Administrative office.							
01-4220-701-36-000	Contracted Services - Fire Admin	1,625.00	19,806.32	6,000.00	5,248.10	6,000.00	6,000.00	6,000.00
	<i>Narrative for Column # 5</i> This cost is associated with exams for promotion or testing associated with promotions.							
01-4220-701-37-000	Legal Fees / Services - Fire Admin	297.50	6,500.00	0.00	210.00	0.00	0.00	0.00

2012 APPROVED BUDGET EXPENSES

Town of Durham

	1 2009 EXPENDED As of December	2 2010 EXPENDED As of December	3 2011 BUDGET As of December	4 2011 EXPENDED As of December	5 2012 DEPT HEAD PROPOSED	6 2012 TOWN ADMIN PROPOSED	7 2012 TOWN COUNCIL APPROVED
01-4220-701-43-000 Refuse Service - Fire Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Narrative for Column # 5</i>							
This line has moved to line 01-4220-701-50-000, Building Rent.							
01-4220-701-50-000 Building Rent - Fire Admin	76,868.84	158,348.54	166,219.00	122,219.55	175,859.00	175,859.00	175,859.00
<i>Narrative for Column # 5</i>							
Rent for the Durham Fire Department office/garage located at 51 College Road - an additional room has been added to the Fire Department's space to allow for the proper storage of gear. Utilities are included.							
01-4220-701-56-000 Fuel / Oil For Vehicles - Fire Admin	3,553.42	4,351.05	4,500.00	4,741.51	5,916.00	5,916.00	5,916.00
<i>Narrative for Column # 5</i>							
Fuel for Car 1 and Car 2. Average of \$493.00 per month.							
01-4220-701-89-000 Miscellaneous - Fire Admin	622.59	792.67	500.00	728.46	500.00	500.00	500.00
<i>Narrative for Column # 5</i>							
To accommodate unexpected administrative expenses occurring throughout the year.							
01-4220-701-91-000 GIS Development - Fire Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fire Administration Total	482,081.96	551,132.59	568,536.00	511,024.81	585,728.00	583,902.00	579,287.00

2012 APPROVED BUDGET EXPENSES

Town of Durham

		1	2	3	4	5	6	7
		2009	2010	2011	2011	2012	2012	2012
		EXPENDED	EXPENDED	BUDGET	EXPENDED	DEPT HEAD PROPOSED	TOWN ADMIN PROPOSED	TOWN COUNCIL APPROVED
		As of December	As of December	As of December	As of December			
Fire Suppression								
01-4220-702-01-010	F-T Wages - Suppression	1,008,226.01	1,035,466.42	1,067,354.00	1,075,321.00	1,093,435.00	1,093,435.00	1,093,435.00
	<i>Narrative for Column # 5</i>							
	Annual wages for 4 Captains and 16 Firefighters, including longevity, sick leave incentives, merit pay and holiday pay.							
01-4220-702-01-020	P-T Wages - Suppression	5,179.88	4,698.60	5,000.00	7,293.59	5,000.00	5,000.00	5,000.00
	<i>Narrative for Column # 5</i>							
	Wages for a 13 member call force for emergency call backs and bi-monthly meetings.							
01-4220-702-01-030	O-T Wages - Suppression	252,023.03	244,587.03	254,866.00	301,816.23	264,400.00	264,400.00	264,400.00
	<i>Narrative for Column # 5</i>							
	Overtime wages for work performed by Suppression Personnel beyond their normal shift schedule. The breakdown is as follows:							
	\$ 51,000 Overtime used to cover the cost of emergency call backs, holding over, covering the ambulance and town events.							
	\$231,500 Shift Coverage - This is the cost to provide coverage vacancies due to vacation, sick, bereavement, personal time or injury.							
	\$ 4,200 Meeting Overtime - To cover cost of monthly staff meetings, committee meetings and department meetings when personnel is not scheduled to work.							
	\$20,000 - Overtime that is unanticipated - This will happen when there is an injury or an opening that cannot be filled. Although we have not tracked in the past, it seems to happen more frequently.							
	(\$ 42,230) We are again using Drop Down to realize a savings. Drop down occurs during a weekday when a firefighter or captain utilizes time off and the shift remains vacant during the daytime hours.							
	Admin Staff Coverage is no longer applicable.							
01-4220-702-01-090	Ins Buy-Out (Wages) - Suppression	54,956.76	65,005.07	59,368.00	66,116.80	63,402.00	61,928.00	58,448.00
01-4220-702-01-094	S.T.D (Wages) - Suppression	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-702-01-095	L.T.D. (Wages) - Suppression	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-702-01-098	Vacation and Sick Buy-out Wages - Su	0.00	0.00	21,697.00	0.00	0.00	0.00	0.00
01-4220-702-01-910	F-T Wages - Suppr - Accrual & Sick Le	6,323.05	956.58	0.00	-44,619.79	0.00	0.00	0.00
01-4220-702-01-920	P-T Wages - Suppr - Accrual	-385.01	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-702-01-930	O-T Wages - Suppression - Accrual	-8,078.21	5,509.05	0.00	-5,509.05	0.00	0.00	0.00
01-4220-702-01-990	Ins Buy-Out (Wages) - Suppression - A	-1,698.39	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-702-02-310	Soc Sec - Suppression	297.29	340.55	310.00	480.97	310.00	310.00	310.00
01-4220-702-02-320	Medicare - Suppression	19,240.44	19,865.03	20,277.00	20,559.35	20,711.00	20,690.00	20,690.00
01-4220-702-02-330	Retirement - Suppression	219,858.15	245,103.31	268,923.00	301,528.47	328,006.00	325,468.00	325,468.00

2012 APPROVED BUDGET EXPENSES

Town of Durham

		1 2009 EXPENDED As of December	2 2010 EXPENDED As of December	3 2011 BUDGET As of December	4 2011 EXPENDED As of December	5 2012 DEPT HEAD PROPOSED	6 2012 TOWN ADMIN PROPOSED	7 2012 TOWN COUNCIL APPROVED
01-4220-702-03-610	Health & Dental - Suppression	190,774.91	190,536.99	294,210.00	253,115.10	335,477.00	327,676.00	308,623.00
01-4220-702-03-630	Life - Suppression	2,852.90	3,926.00	5,184.00	5,067.00	5,400.00	5,400.00	5,400.00
01-4220-702-03-640	STD & LTD - Fire Suppression	12,513.18	12,057.31	13,416.00	11,971.75	13,416.00	13,416.00	13,416.00
01-4220-702-04-010	S.U.T.A. - Suppression	272.00	330.00	368.00	1,763.00	1,708.00	2,470.00	2,470.00
01-4220-702-04-020	Workers Comp - Suppression	49,424.00	46,609.00	48,991.00	40,716.00	47,153.00	47,102.00	47,102.00
01-4220-702-05-000	Medical Testing - Suppression	16,182.50	13,964.84	21,950.00	11,750.00	17,620.00	17,620.00	17,620.00

Narrative for Column # 5

Medical Testing and Exams are performed annually by Exeter Hospital's Center for Occupational Health (COEH). This facility is familiar with the requirements of NFPA 1500 and Firefighter job duties. This year we are trying something new, we are having the physicals done at the Clinic in order to save on medical costs.

\$13,120 - Physicals, Health Data Analysis, Cardiac Stress Test as needed.

\$ 1,000 - 1 New Hire Physical exams

\$ 500 - Additional testing and vaccinations as needed

\$ 3,000 - 6 Call members

Narrative for Column # 6

01-4220-702-06-000	Uniforms & Cleaning - Suppression	12,902.35	15,661.57	18,000.00	9,579.75	15,000.00	15,000.00	15,000.00
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Narrative for Column # 5

Uniform clothing allowance is as follows:

\$ 2,000 4 Captains

\$ 8,000 16 Firefighters

\$ 1,000 Necessary repairs to uniforms damaged while on duty

\$ 2,000 Purchase of Class A uniforms as needed for special events/funerals

\$ 2,000 Purchase uniforms for new hire firefighters

01-4220-702-07-000	Protective Clothing - Suppression	32,137.50	19,885.72	18,240.00	17,989.78	18,240.00	10,240.00	10,240.00
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Narrative for Column # 5

Personal protective clothing is gear that is worn by fire personnel at emergency scenes. Included are helmets, boots, pants, coats, gloves and hoods. Gear is replaced on a rotating schedule of eight sets per year. Only an authorized vendor can repair protective clothing when it becomes damaged or worn out.

\$ 1,500 Repairs

\$12,800 8 Sets of "Turn Out" gear.

\$ 2,500 4 each of boots/helmets/shields

\$ 1,440 Supplemental gear - extrication gloves/hoods/helmet/bands and lights

Narrative for Column # 6

Remove \$8,000 for Turnout Gear to be purchased through Capital Fund.

2012 APPROVED BUDGET EXPENSES

Town of Durham

		1 2009 EXPENDED As of December	2 2010 EXPENDED As of December	3 2011 BUDGET As of December	4 2011 EXPENDED As of December	5 2012 DEPT HEAD PROPOSED	6 2012 TOWN ADMIN PROPOSED	7 2012 TOWN COUNCIL APPROVED
01-4220-702-18-000	Cell phones - Suppression	705.79	644.59	780.00	747.11	900.00	900.00	900.00
	<i>Narrative for Column # 5</i> Cell phone for the Suppression Division. Increased slightly to reflect the current invoices which are \$75 per month.							
01-4220-702-25-000	Office & Computer Supplies - Suppress	784.42	542.26	500.00	601.00	700.00	700.00	700.00
	<i>Narrative for Column # 5</i> General office supplies, pens, tape, printer cartridges, note pads, folders, etc.							
01-4220-702-27-000	Printing - Suppression	1,090.02	1,028.49	1,000.00	1,021.59	1,000.00	1,000.00	1,000.00
	<i>Narrative for Column # 5</i> Portion of the leased photocopier lease, printing business cards, projects and forms used by the Suppression Division.							
01-4220-702-29-000	Membership Dues - Suppression	726.00	776.00	872.00	726.00	842.00	842.00	842.00
	<i>Narrative for Column # 5</i> \$ 78 NH retirement system for Call Firefighters \$ 740 NH State Firemen's Association full time & call force. \$ 24 Strafford County Forest Fire Wardens Association \$ 30 FIOANH 2 @ \$15 ea							
01-4220-702-36-000	Contracted Services - Suppression	11,135.49	12,275.64	8,950.00	9,644.52	12,050.00	12,050.00	12,050.00
	<i>Narrative for Column # 5</i> \$2,700 Annual Firehouse Maintenance Contract \$ 900 Water Service \$ 250 Cable \$ 900 Refill & Hydro Testing \$ 300 Seacoast Chiefs SCBA \$1,495 Flow Tests for Air Masks \$1,200 Awards Banquet \$ 400 Fire Extinguisher Testing \$ 250 Oxygen Tanks \$3,130 START Contract \$ 525 Flex Administration Fee							
01-4220-702-51-000	Building Maintenance - Suppression	7,734.16	9,640.02	7,200.00	3,319.77	7,200.00	7,200.00	7,200.00
	<i>Narrative for Column # 5</i> \$ 500 Appliances and Repairs \$ 2,500 Apparatus Bay Pre-filters/filters \$ 1,200 Overhead doors/Maintenance \$ 2,500 Housekeeping and cleaning/laundry supplies, paper towels, toiletries, sheets, towels and pillowcases \$ 500 Station maintenance building							

2012 APPROVED BUDGET EXPENSES
Town of Durham

		1 2009 EXPENDED As of December	2 2010 EXPENDED As of December	3 2011 BUDGET As of December	4 2011 EXPENDED As of December	5 2012 DEPT HEAD PROPOSED	6 2012 TOWN ADMIN PROPOSED	7 2012 TOWN COUNCIL APPROVED
01-4220-702-56-000	Fuel / Oil For Vehicles - Suppression	12,246.60	12,129.34	9,900.00	13,244.19	15,348.00	15,348.00	15,348.00
	<i>Narrative for Column # 5</i>							
	Fuel for the Suppression Division vehicles. Average monthly fuel cost is \$1,279.00							
01-4220-702-66-090	Gifts and Donations - Suppression	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-702-70-000	Communications / Dispatch - Suppress	15,828.75	8,135.32	10,000.00	6,140.32	10,000.00	10,000.00	10,000.00
	<i>Narrative for Column # 5</i>							
	Fire Dispatch services are provided by Strafford County Dispatch.							
01-4220-702-73-000	Radios - Suppression	13,484.90	14,003.69	8,800.00	9,722.95	17,565.00	17,565.00	17,565.00
	<i>Narrative for Column # 5</i>							
	\$ 1,100 Purchase replacement pagers							
	\$ 2,000 Department wide battery purchases							
	\$ 500 Batteries for SCBA							
	\$ 5,700 Radio maintenance 2-Way Communications							
	\$ 1,320 USA Mobility pagers							
	\$ 6,945 2-Way Communications Dispatch Line Maintenance							
01-4220-702-89-000	Miscellaneous - Suppression	2,203.54	3,230.14	2,000.00	4,443.87	2,000.00	2,000.00	2,000.00
	<i>Narrative for Column # 5</i>							
	This line provides for miscellaneous expenses such as rehabilitation (food & drink) for long duration incidents, refreshments for department meetings, annual department wide barbecue supplies and criminal and vehicle motor record checks for new hires.							
01-4220-702-90-020	Probationary Dues - Suppression	1,595.52	760.37	1,350.00	878.02	600.00	600.00	600.00
	<i>Narrative for Column # 5</i>							
	New hire probationary dues.							
01-4220-702-96-000	Capital - Suppression	34,100.19	25,482.88	23,000.00	22,656.56	26,166.00	26,166.00	26,166.00
	<i>Narrative for Column # 5</i>							
	\$ 530 Spill Booms/Pads							
	\$ 250 Consumables Supplies							
	\$9,800 (2) Personal Imaging Cameras							
	\$3,000 Headset for Ladder 1							
	\$1,500 Traffic control signs							
	\$ 840 Lightweight							
	\$1,000 Rescue Ropes							
	\$2,000 Cooling Fans							
	\$1,000 Heaters							
	\$6,246 Hose replacements							

2012 APPROVED BUDGET EXPENSES

Town of Durham

	1 2009 EXPENDED As of December	2 2010 EXPENDED As of December	3 2011 BUDGET As of December	4 2011 EXPENDED As of December	5 2012 DEPT HEAD PROPOSED	6 2012 TOWN ADMIN PROPOSED	7 2012 TOWN COUNCIL APPROVED
01-4220-702-97-000 Office Equipment - Suppression	9,096.92	16,820.28	6,781.00	7,003.60	8,855.00	8,855.00	8,855.00
<i>Narrative for Column # 5</i>							
This line funds general maintenance, repair and upgrade of our computer network, hardware and software. Our computers are on a replacement schedule of two PC's per year in order to remain compatible with current incident reporting software requirements.							
\$ 4,000 2 New PCs							
\$ 1,000 Hardware Maintenance/replacement							
\$ 1,200 Telecom							
\$ 500 Software upgrades							
\$ 155 Dynamic support of UNR NODE							
\$ 2,000 Support services							
Fire Suppression Total	1,983,734.64	2,029,972.09	2,199,287.00	2,155,089.45	2,332,504.00	2,313,381.00	2,290,848.00

2012 APPROVED BUDGET EXPENSES

Town of Durham

		1	2	3	4	5	6	7
		2009	2010	2011	2011	2012	2012	2012
		EXPENDED	EXPENDED	BUDGET	EXPENDED	DEPT HEAD PROPOSED	TOWN ADMIN PROPOSED	TOWN COUNCIL APPROVED
		As of December	As of December	As of December	As of December			
Fire Prevention								
01-4220-703-01-010	F-T Wages - Prevention	112,396.05	123,767.54	125,049.00	88,002.56	127,297.00	127,297.00	127,297.00
	<i>Narrative for Column # 5</i>							
	Annual Wages for the Deputy Chief and Fire Inspector including sick leave incentives and holiday pay.							
01-4220-703-01-020	P-T Wages - Prevention	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-703-01-030	O-T Wages - Prevention	1,276.32	6,951.31	1,500.00	385.09	1,500.00	1,500.00	1,500.00
	<i>Narrative for Column # 5</i>							
	To perform public education and investigations which occur after normal business hours.							
01-4220-703-01-090	Ins Buy-Out (Wages) - Prevention	4,187.14	10,056.43	12,314.00	10,872.55	12,298.00	12,298.00	11,337.00
01-4220-703-01-094	S.T.D. (Wages) - Prevention	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-703-01-095	L.T.D. (Wages) - Prevention	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-703-01-099	Wage Contingency - Prevention	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-703-01-910	F-T Wages - Prevention - Accrual	567.71	265.17	0.00	-4,635.73	0.00	0.00	0.00
01-4220-703-02-310	Soc Sec - Prevention	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-703-02-320	Medicare - Prevention	1,747.40	2,061.32	2,026.00	1,385.84	2,057.00	2,057.00	2,057.00
01-4220-703-02-330	Retirement - Prevention	20,152.69	25,559.84	26,963.00	20,722.84	32,478.00	32,478.00	32,478.00
01-4220-703-03-610	Health & Dental - Prevention	22,852.86	20,585.10	23,701.00	10,337.70	9,714.00	9,714.00	17,590.00
01-4220-703-03-630	Life - Prevention	250.57	354.00	432.00	362.50	450.00	450.00	450.00
01-4220-703-03-640	STD - Fire Prevention	1,121.90	1,178.95	1,224.00	1,050.74	1,236.00	1,236.00	1,236.00
01-4220-703-04-010	S.U.T.A. - Prevention	26.00	30.00	36.00	165.00	170.00	230.00	230.00
01-4220-703-04-020	Workers Comp - Prevention	5,878.00	4,975.00	5,192.00	4,566.00	4,963.00	4,963.00	4,963.00
01-4220-703-05-000	Medical Testing - Prevention	1,192.75	556.14	950.00	449.50	850.00	850.00	850.00
	<i>Narrative for Column # 5</i>							
	Medical Testing and Exams are performed annually by Exeter Hospital's Center for Occupational Health (COEH). This facility is familiar with the requirements of NFPA 1500.							
	Physicals, Cardio Stress Test and Miscellaneous Testing and Vaccines.							
	* See additional explanation under 01-4200-702-05-000							

2012 APPROVED BUDGET EXPENSES

Town of Durham

		1	2	3	4	5	6	7
		2009	2010	2011	2011	2012	2012	2012
		EXPENDED	EXPENDED	BUDGET	EXPENDED	DEPT HEAD PROPOSED	TOWN ADMIN PROPOSED	TOWN COUNCIL APPROVED
		As of December	As of December	As of December	As of December			
01-4220-703-06-000	Uniforms & Cleaning - Prevention	1,412.71	1,015.24	1,000.00	417.25	1,000.00	1,000.00	1,000.00
	<i>Narrative for Column # 5</i>							
	Clothing allowance for Division Chief and Fire Inspector, including repairs, cleaning and damages. \$500 each.							
01-4220-703-08-000	Travel & Mileage Reimb - Prevention	537.30	394.48	1,000.00	242.50	1,000.00	1,000.00	1,000.00
	<i>Narrative for Column # 5</i>							
	Cost of mileage, meals, airfare and hotel accomodations for conferences and classes attended by the Fire Prevention personnel.							
01-4220-703-18-000	Cell Phones - Prevention	1,924.03	2,000.32	2,400.00	1,147.42	2,400.00	2,400.00	2,400.00
	<i>Narrative for Column # 5</i>							
	Cellular service for the Fire Prevention division.							
01-4220-703-25-000	Office & Computer Supplies - Preventic	661.42	324.02	200.00	225.37	250.00	250.00	250.00
	<i>Narrative for Column # 5</i>							
	General office supplies used in the fire prevention office, including ink cartridges, pens, folders, etc.							
01-4220-703-27-000	Printing - Prevention	1,018.19	947.77	900.00	976.33	900.00	900.00	900.00
	<i>Narrative for Column # 5</i>							
	Cost for usage of the lease photocopier. Lease includes maintenance, repairs and supplies. Also includes cost for printing business cards.							
01-4220-703-28-000	Professional / Staff Dev - Prevention	820.69	3,632.00	1,500.00	356.00	1,500.00	1,500.00	1,500.00
	<i>Narrative for Column # 5</i>							
	Tuition, registration, fees for classes/seminars and conferences attended by the Deputy Fire Chief and Fire Inspector.							
01-4220-703-29-000	Membership Dues - Prevention	320.00	284.00	469.00	262.00	469.00	469.00	469.00
	<i>Narrative for Column # 5</i>							
	Dues for professional associations of the Division Chief and Fire Inspector:							
	\$ 24 NH Fire Prevention Society 2 @ \$12/ea							
	\$ 40 NE College and University Fire Officers Association 2 @ \$20/ea							
	\$ 50 NH Juvenile Fire Setter Investigators							
	\$ 75 NH Association of Fire Chiefs							
	\$130 ME/MA/VT Association of Arson Investigators 2 @ \$65/ea							
	\$150 Int'l Association of Arson Investigators 2 @ \$75/ea							
01-4220-703-30-000	Books & Pubs - Prevention	1,287.85	1,834.18	1,800.00	2,758.38	2,500.00	2,500.00	2,500.00
	<i>Narrative for Column # 5</i>							
	Cost to renew National Fire Codes Subscription online, Fire Prevention and Public Education materials used throughout the year and especially for Fire Prevention week in October.							

2012 APPROVED BUDGET EXPENSES
Town of Durham

	1 2009 EXPENDED As of December	2 2010 EXPENDED As of December	3 2011 BUDGET As of December	4 2011 EXPENDED As of December	5 2012 DEPT HEAD PROPOSED	6 2012 TOWN ADMIN PROPOSED	7 2012 TOWN COUNCIL APPROVED
01-4220-703-52-000 Equip Maint (Other Than Office) - Preve <i>Narrative for Column # 5</i> Costs associated with inspections and investigation supplies.	1,105.37	6,058.86	400.00	731.39	400.00	400.00	400.00
01-4220-703-56-000 Fuel / Oil For Vehicles - Prevention <i>Narrative for Column # 5</i> Fuel for Car 3 and Car 4. Average of \$310.00 per month.	744.05	2,581.86	3,185.00	3,037.44	3,720.00	3,400.00	3,400.00
01-4220-703-89-000 Miscellaneous - Prevention <i>Narrative for Column # 5</i> Miscellaneous Fire Prevention Supplies.	859.57	1,466.00	750.00	1,188.36	750.00	750.00	750.00
Fire Prevention Total	182,340.57	216,879.53	212,991.00	145,007.03	207,902.00	207,642.00	214,557.00

2012 APPROVED BUDGET EXPENSES

Town of Durham

		1 2009 EXPENDED As of December	2 2010 EXPENDED As of December	3 2011 BUDGET As of December	4 2011 EXPENDED As of December	5 2012 DEPT HEAD PROPOSED	6 2012 TOWN ADMIN PROPOSED	7 2012 TOWN COUNCIL APPROVED
Fire Training and Safety								
01-4220-704-01-010	F-T Wages - Train & Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-704-01-020	P-T Wages - Train & Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-704-01-030	O-T Wages - Train & Safety	24,628.54	24,274.19	22,000.00	10,152.18	22,000.00	22,000.00	22,000.00
	<i>Narrative for Column # 5</i>							
	This line provides overtime wages necessary for training activities.							
	\$14,000 OT for coverage of 5 members to attend specialized schools							
	\$ 8,000 OT for coverage at outside classes and seminars							
01-4220-704-02-310	Soc Sec - Train & Safety	26.25	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-704-02-320	Medicare - Train & Safety	359.53	354.46	319.00	147.91	319.00	319.00	319.00
01-4220-704-02-330	Retirement - Train & Safety	3,955.04	4,478.43	4,246.00	2,094.91	5,036.00	5,036.00	5,036.00
01-4220-704-03-610	Health & Dental - Train & Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-704-03-630	Life - Train & Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-704-04-010	S.U.T.A. - Train & Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-704-04-020	Workers Comp - Train & Safety	1,090.00	728.00	547.00	482.00	515.00	515.00	515.00
01-4220-704-08-000	Travel & Mileage Reimb - Train & Safet	737.81	2,836.07	4,000.00	144.76	2,000.00	2,000.00	2,000.00
	<i>Narrative for Column # 5</i>							
	Cost of mileage, meals, airfare and hotel accomodations for classes and conferences.							
01-4220-704-10-000	Accreditation / Licenses / Certifications	473.50	380.00	450.00	60.00	225.00	225.00	225.00
	<i>Narrative for Column # 5</i>							
	Renewal of Commercial Drivers Licenses.							
	\$ 225 3 Drivers Licenses Expire in 2012							
01-4220-704-25-000	Office & Computer Supplies - Train & S	567.80	288.18	300.00	390.02	300.00	300.00	300.00
	<i>Narrative for Column # 5</i>							
	Cost for general office supplies related to training.							
01-4220-704-27-000	Printing - Train & Safety	359.19	395.54	200.00	257.65	250.00	250.00	250.00
	<i>Narrative for Column # 5</i>							
	Printing cost associated with training.							

2012 APPROVED BUDGET EXPENSES
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01-4220-704-28-000	Professional / Staff Dev - Train & Safety	6,589.10	6,128.00	12,900.00	2,068.96	10,900.00	10,900.00	10,900.00
	<i>Narrative for Column # 5</i>							
	\$ 8,400 Tuition, registration fees for classes/seminars/conferences attended by 4 Captains and 17 Firefighters (\$400 each). This is the minimum requirement by collective bargaining agreements.							
	\$ 2,000 Funding for our call department to cover the cost of training in the areas of EMT, Firefighter 1 and 2.							
	\$ 500 Funding for specialized schooling							
01-4220-704-29-000	Membership Dues - Train & Safety	0.00	0.00	0.00	0.00	30.00	30.00	30.00
	<i>Narrative for Column # 5</i>							
	\$ 30 - 2 FIOANH Members							
01-4220-704-30-000	Books & Pubs - Train & Safety	0.00	909.62	2,050.00	167.27	1,000.00	1,000.00	1,000.00
	<i>Narrative for Column # 5</i>							
	\$ 500 Technical manuals							
	\$ 500 Reference books							
01-4220-704-36-000	Contracted Services - Train & Safety	508.94	935.00	2,000.00	300.00	1,000.00	1,000.00	1,000.00
	<i>Narrative for Column # 5</i>							
	Funding for outside sources to conduct advanced training classes with Fire Personnel.							
01-4220-704-45-000	General Supplies - Train & Safety	1,522.01	348.91	800.00	357.43	800.00	800.00	800.00
	<i>Narrative for Column # 5</i>							
	Cost of materials/supplies used during training.							
01-4220-704-52-000	Equip Maint (Other Than Office) - Train	321.14	136.99	400.00	0.00	400.00	400.00	400.00
	<i>Narrative for Column # 5</i>							
	Equipment provided or repairs to equipment during training.							
01-4220-704-89-000	Miscellaneous - Train & Safety	1,505.24	1,231.88	1,000.00	2,187.57	1,000.00	1,000.00	1,000.00
	<i>Narrative for Column # 5</i>							
	Props, supplies, food/drinks provided during department wide training.							
01-4220-704-96-000	Capital - Train & Safety	249.00	0.00	1,000.00	1,850.00	1,000.00	1,000.00	1,000.00
	<i>Narrative for Column # 5</i>							
	To remain compliant with safety standards.							
Fire Training and Safety Total		42,893.09	43,425.27	52,212.00	20,660.66	46,775.00	46,775.00	46,775.00

2012 APPROVED BUDGET EXPENSES
Town of Durham

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Fire Spec Events								
01-4220-705-01-010	F-T Wages - Spec Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-705-01-020	P-T Wages - Spec Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-705-01-030	O-T Wages - Spec Events	28,774.72	31,718.42	28,000.00	28,658.91	0.00	0.00	0.00
	<i>Narrative for Column # 5</i>							
	These accounts have been moved to 01-4230-705-XX-XXX.							
01-4220-705-01-930	O-T Wages - Spec Events - Accrual	323.31	-13.21	0.00	-310.10	0.00	0.00	0.00
01-4220-705-02-310	Soc Sec - Spec Events	52.60	41.51	0.00	46.23	0.00	0.00	0.00
01-4220-705-02-320	Medicare - Spec Events	425.50	463.44	406.00	414.48	0.00	0.00	0.00
01-4220-705-02-330	Retirement - Spec Events	5,710.61	5,877.75	7,132.00	5,670.10	0.00	0.00	0.00
01-4220-705-02-340	Retirement NH portion on special detail	0.00	1,863.32	0.00	1,041.68	0.00	0.00	0.00
01-4220-705-04-020	Workers comp - Spec Events	952.00	926.00	696.00	614.00	0.00	0.00	0.00
01-4220-705-36-000	Contracted Services - Spec Events	2,427.53	817.24	2,000.00	1,542.73	0.00	0.00	0.00
Fire Spec Events Total		38,666.27	41,694.47	38,234.00	37,678.03	0.00	0.00	0.00

2012 APPROVED BUDGET EXPENSES
Town of Durham

		1 2009 EXPENDED As of December	2 2010 EXPENDED As of December	3 2011 BUDGET As of December	4 2011 EXPENDED As of December	5 2012 DEPT HEAD PROPOSED	6 2012 TOWN ADMIN PROPOSED	7 2012 TOWN COUNCIL APPROVED
Fire Equipment Maintenance								
01-4220-706-01-010	F-T Wages - Fire Eq Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-706-01-020	P-T Wages - Fire Eq Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-706-01-030	O-T Wages - Fire Eq Maint	19,984.02	18,682.51	20,000.00	15,696.90	20,000.00	20,000.00	20,000.00
	<i>Narrative for Column # 5</i>							
	Overtime wages for work performed by in-house Emergency Vehicle Technicians (EVT) on all Fire Department Apparatus/vehicles, general small equipment and specialized equipment. Work performed on overtime includes aggressive preventive maintenance and repairs on all equipment listed above, as well as work on fire pumps, aerial device, electrical, hydraulic, emergency warning and power train systems.							
01-4220-706-01-930	O-T Wages - Fire Eq Maint - Accrual	-1,122.88	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-706-02-310	Soc Sec - Fire Eq Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-706-02-320	Medicare - Fire Eq Maint	275.31	272.30	290.00	228.29	290.00	290.00	290.00
01-4220-706-02-330	Retirement - Fire Eq Maint	3,330.09	3,359.59	3,860.00	3,439.55	4,578.00	4,578.00	4,578.00
01-4220-706-04-010	S.U.T.A. - Fire Eq Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-706-04-020	Workers Comp - Fire Eq Maint	802.00	662.00	497.00	438.00	468.00	468.00	468.00
01-4220-706-08-000	Travel & Mileage Reimb - Fire Eq Maint	822.66	636.68	1,000.00	1,803.05	1,000.00	1,000.00	1,000.00
	<i>Narrative for Column # 5</i>							
	Cost of mileage, meals, airfare and hotel accommodations for conferences and classes attended by the Vehicle Maintenance personnel.							
01-4220-706-28-000	Professional / Staff Dev - Fire Eq Maint	107.00	1,233.44	1,500.00	600.00	1,500.00	1,500.00	1,500.00
	<i>Narrative for Column # 5</i>							
	Cost of tuition, study materials, test fees, etc. related to obtaining and maintaining EVT/ASE Certifications.							
01-4220-706-29-000	Membership Dues - Fire Eq Maint	235.00	235.00	300.00	75.00	300.00	300.00	300.00
	<i>Narrative for Column # 5</i>							
	NAEVT - National Association of Emergency Vehicle Technicians NEFAMA - New England Fire Apparatus Mechanics Associations FDSOA - Fire Department Safety Officers Association							
01-4220-706-36-000	Contracted Services - Fire Eq Maint	5,204.51	6,084.45	3,200.00	1,169.85	3,200.00	3,200.00	3,200.00
	<i>Narrative for Column # 5</i>							

2012 APPROVED BUDGET EXPENSES
Town of Durham

	1 2009 EXPENDED As of December	2 2010 EXPENDED As of December	3 2011 BUDGET As of December	4 2011 EXPENDED As of December	5 2012 DEPT HEAD PROPOSED	6 2012 TOWN ADMIN PROPOSED	7 2012 TOWN COUNCIL APPROVED
<p>This line includes 3rd party testing and certifications as required by the NFPA for aerial device, ground ladders, pumps and extrication tools. \$ 2,000 Aerial Ladder \$ 300 Ground Ladder \$ 600 Pumps \$ 300 Amkus</p>							
01-4220-706-45-000	General Supplies / Vehicle Parts - Fire	12,529.81	14,414.86	15,000.00	8,365.73	15,000.00	15,000.00
<p><i>Narrative for Column # 5</i> Parts and supplies used to supply preventative maintenance/repairs of apparatus and vehicles including specialized parts for repair of pumps, aerial device and electronic/hydraulic and emergency systems. ie: general cleaning and upkeep supplies used by the shift personnel, batteries, filters, pumps, tires etc.</p>							
01-4220-706-46-000	Vendor Eq Maint - Fire Equip Maint	20,801.03	22,468.55	12,000.00	24,758.63	12,000.00	12,000.00
<p><i>Narrative for Column # 5</i> This line funds parts or repairs for apparatus when the job needs to be outsourced to a specific manufacturer or shop where proper equipment is readily available.</p>							
01-4220-706-47-000	Reimbursable Expenses - Fire Equip M	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-706-53-000	Office Equip Maint - Fire Eq Maint	140.20	154.92	200.00	221.76	200.00	200.00
<p><i>Narrative for Column # 5</i> Costs of general supplies for vehicle maintenance staff.</p>							
01-4220-706-89-000	Miscellaneous - Fire Eq Maint	3,808.42	6,077.86	5,000.00	4,279.52	5,000.00	5,000.00
<p><i>Narrative for Column # 5</i> In house maintenance and repairs to small equipment, Hurst tool, air monitoring devices, generators, axes, hose, brass etc. \$ 1,700 In house repairs \$ 1,000 Vendor Repairs \$ 1,000 Maintenance Contract for Jaws of Life \$ 500 Hurst tool Maintenance \$ 800 Hazmat Sensors</p>							
01-4220-706-96-000	Capital - Fire Eq Maint	4,502.00	3,920.64	4,900.00	2,617.07	4,900.00	4,900.00
<p><i>Narrative for Column # 5</i> Maintain software and annual fees. \$ 1,000 Vehicle Tracker \$ 1,000 Cummins Diagnostic \$ 1,500 All Data \$ 1,400 International Software</p>							
Fire Equipment Maintenance Total		71,419.17	78,202.80	67,747.00	63,693.35	68,436.00	68,436.00

2012 APPROVED BUDGET EXPENSES
Town of Durham

		1 2009 EXPENDED As of December	2 2010 EXPENDED As of December	3 2011 BUDGET As of December	4 2011 EXPENDED As of December	5 2012 DEPT HEAD PROPOSED	6 2012 TOWN ADMIN PROPOSED	7 2012 TOWN COUNCIL APPROVED
EMS								
01-4220-707-01-010	F-T wages - EMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-707-01-020	P-T wages - EMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-707-01-030	O-T wages - EMS	2,078.37	5,466.81	7,680.00	5,498.37	7,660.00	7,660.00	7,660.00
	<i>Narrative for Column # 5</i>							
	\$3,960 - Overtime for EMS Coordinator to complete routine EMS management.							
	\$2,000 - Quarterly Classes for teaching CPR. Approximately 10 hours per 2 personnel.							
	\$1,700 - Overtime for 3 person monthly EMS committee meeting.							
01-4220-707-01-930	O-T Wages - EMS - Accrual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-707-02-310	Soc Sec - EMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-707-02-320	Medicare - EMS	30.50	80.01	111.00	80.47	111.00	111.00	111.00
01-4220-707-02-330	Retirement - EMS	349.21	969.85	1,482.00	1,120.72	1,758.00	1,758.00	1,758.00
01-4220-707-04-010	S.U.T.A. - EMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-707-04-020	Workers Comp - EMS	64.00	106.00	191.00	168.00	180.00	180.00	180.00
01-4220-707-28-000	Professional / Staff Dev - EMS	1,705.26	2,207.80	2,500.00	410.00	2,500.00	2,500.00	2,500.00
	<i>Narrative for Column # 5</i>							
	Training and seminars completed by personnel for EMS training.							
01-4220-707-36-000	Contracted Services - EMS	5,945.00	5,167.37	11,000.00	6,913.51	7,500.00	7,500.00	7,500.00
	<i>Narrative for Column # 5</i>							
	\$ 6,000 48 Classes of monthly EMS training							
	\$ 1,500 EMS/Paramedic refresher.							
01-4220-707-45-000	General Supplies - EMS	7,733.01	5,021.87	5,000.00	3,146.00	5,000.00	5,000.00	5,000.00
01-4220-707-61-121	Public Education - EMS	632.66	329.94	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	<i>Narrative for Column # 5</i>							
	Textbooks, manuals, trade journals and videos used for outreach program and materials provided to the community for EMS education awareness.							
01-4220-707-89-000	Miscellaneous - EMS	79.38	270.34	200.00	411.60	200.00	200.00	200.00
01-4220-707-96-000	Capital - EMS	183.52	0.00	0.00	0.00	0.00	0.00	0.00
EMS Total		18,800.91	19,619.99	29,164.00	17,748.67	25,909.00	25,909.00	25,909.00

2012 APPROVED BUDGET EXPENSES

Town of Durham

	1	2	3	4	5	6	7	
	2009	2010	2011	2011	2012	2012	2012	
	EXPENDED	EXPENDED	BUDGET	EXPENDED	DEPT HEAD	TOWN ADMIN	TOWN COUNCIL	
	As of December	As of December	As of December	As of December	PROPOSED	PROPOSED	APPROVED	
Fire Spec Events								
01-4230-705-01-060	OT Special Details - Fire	0.00	0.00	0.00	0.00	28,000.00	28,000.00	28,000.00
<i>Narrative for Column # 5</i>								
Overtime wages for special event details worked by Fire Department personnel. This line is fully reimbursed by revenues earned.								
01-4230-705-02-310	Soc Sec - Special Details - Fire	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4230-705-02-320	Medicare - Special Details - Fire	0.00	0.00	0.00	0.00	406.00	406.00	406.00
01-4230-705-02-330	Retirement - Special Details - Fire	0.00	0.00	0.00	0.00	6,409.00	6,409.00	6,409.00
01-4230-705-04-020	Workers Comp - Special Details - Fire	0.00	0.00	0.00	0.00	687.00	687.00	687.00
01-4230-705-36-000	Contracted Services - Special Details -	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
<i>Narrative for Column # 5</i>								
Funding for Firefighters from outside agencies to work special events when Durham personnel are unavailable. This expense is fully reimbursed by the vendor hosting the event.								
Fire Spec Events Total		0.00	0.00	0.00	0.00	37,502.00	37,502.00	37,502.00